

SAINT PATRICK CATHOLIC CHURCH
INCOME & EXPENSE STATEMENT
 July 1, 2010 - September 30, 2011

INCOME

Sunday and Holy Day Collection	23,710	
Votive Candles	79	
Use of Facilities	2,325	
Legacies	100	
Parish Charities - Poor Box	27	
Diocesan Collections	40	
Interest & Dividends	4,010	
Annual Bishop's Appeal - Parish Share	88	

Ordinary Income	\$ 30,379
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Loss on Investments - Suntrust & UBS	(97,992)
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Total Income	(67,613)
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EXPENSES

Personnel Salaries & Benefits		
Clergy	3,794	
Lay	13,261	17,056

Utilities		2,715
Repairs & Maintenance		2,691
Rectory		2,162
Sanctuary		219
Wedding Ministry		900
Music Ministry		2,002
Christian Faith Formation Ministry		32
Parish Community Life Ministry		198
Administration Supplies & Expense		461
Diocese of Richmond		
Cathedraticum (9.5%)	3,444	
Cathedraticum- School Assess (1.0%)	363	
Regional School Subsidy	750	
Self - Insurance	1,055	
Catholic Virginia	484	
Diocesan Collections Forwarded	165	

6,261

Total Expenses	\$ 34,697
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Ordinary Income less Total Expenses	(4,318)
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Total Income less Total Expenses	(102,310)
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